

COMPARATIVE STATEMENT OF FINANCIAL PERFORMANCE FOR BBUNL GROUP

Annexure A

(Rs. Crore)

	Company ----->	BBJ	BBUNL-P	TOTAL
	YEAR 2010-11			
1	Gross Production	146.51	11.46	157.97
2	Billable Production	146.51	11.19	157.70
3	Gross Earnings	147.31	13.43	160.74
4	Operating Profit / (Loss) - PBDIT	7.53	0.03	7.56
5	Prior Period/ Provision/ Extra Ordinary I	1.06	-0.01	1.05
6	Interest - Bank & Other	0.46	0.00	0.46
7	Interest - Govt Loan	0.44	0.00	0.44
8	Depreciation	1.08	0.02	1.10
9	Net P/(L) before Tax & Dividend - PB	4.49	0.02	4.51
10	Tax (incl FBT)	0.89	0.0001	0.89
11	Net P/(L) after Tax - P/	3.60	0.02	3.62
12	Cash P/(L) w/o - GoI interest	5.12	0.04	5.16
13	Dividend (incl Tax on Dividend)	0.06	0.00	0.06
14	Net P/(L)	3.54	0.02	3.56
	YEAR 2009-10			
1	Gross Production	82.56	3.45	86.01
2	Billable Production	82.56	2.77	85.33
3	Gross Earnings	84.21	5.33	89.54
4	Operating Profit / (Loss) - PBDIT	5.89	0.57	6.46
5	Prior Period/ Provision/ Extra Ordinary I	1.13	0.00	1.13
6	Interest - Bank & Other	0.28	0.00	0.28
7	Interest - Govt Loan	0.43	0.00	0.43
8	Depreciation	0.72	0.03	0.75
9	Net P/(L) before Tax & Dividend - PB	3.33	0.54	3.87
10	Tax (incl FBT)	0.57	0.13	0.70
11	Net P/(L) after Tax - P/	2.76	0.41	3.17
12	Cash P/(L) w/o - GoI interest	3.91	0.44	4.35
13	Dividend (incl Tax on Dividend)	0.06	0.06	0.12
14	Net P/(L)	2.70	0.35	3.05

Note: Administrative control of Burn Standard Co Ltd. (BSCL) and Braithwaite & Co Ltd. (BCL) has been transferred to Ministry of Railways as per Government of India's approval.